

DEMAND NO : 23 - POWER

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with POWER

			Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
			Revenue	Others	Total	Revenue	Others	Total
Voted :	35561.05	5000.00	40561.05	35590.28	5000.00	40590.28		
Charged :	...	...	...	...	...	...	...	...
Grand Total :	35561.05	5000.00	40561.05	35590.28	5000.00	40590.28		

II. The Heads under which this Grant/Appropriation is to be accounted for:

		(₹ in lakhs)						
Category of Heads	Code	Actuals 2024 - 25	Budget Estimates 2025 - 26	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27	
				Hill	Valley	Total	Hill	Valley
Major Head	2801 Power							
Sub-Major	05 Transmission and Distribution							
Minor	001 Direction and Administration							
Sub-Head	01 Direction							
Detailed	01 Joint Electricity Regulatory Commission for Manipur & Mizoram							
Object	31 Grants-in-aid-General		...	...	...	...	...	...
	36 Grants-in-aid-Salaries		...	...	...	...	...	...
Total :	Joint Electricity Regulatory Commission for Manipur & Mizoram		...	...	...	...	...	...
Detailed	02 MnERC-GIA							
Object	31 Grants-in-aid-General		124.85	...	124.85	124.85	...	124.85
	36 Grants-in-aid-Salaries		238.24	...	112.40	112.40	...	130.68
Total :	MnERC-GIA		363.09	...	237.25	237.25	...	255.53
Total :	Direction	222.42	363.09	...	237.25	237.25	...	255.53
Total :	Direction and Administration	222.42	363.09	...	237.25	237.25	...	255.53
Total :	Transmission and Distribution	222.42	363.09	...	237.25	237.25	...	255.53
Sub-Major	80 General			...	237.25	237.25	...	255.53
Minor	001 Direction and Administration							
Sub-Head	01 EE (Elect.) MRT Div.							
Detailed	00							
Object	01 Salaries		108.00	...	108.00	108.00	...	111.24
	06 Medical Treatment		12.00	...	12.00	12.00	...	12.00
	07 Allowances		44.80	...	60.00	60.00	...	61.80
	11 Domestic Travel Expenses		6.00	...	6.00	6.00	...	6.00
	13 Office expenses		12.00	...	12.00	12.00	...	12.00
Total :	EE (Elect.) MRT Div.	126.88	182.80	...	198.00	198.00	...	203.04
Sub-Head	02 A.O. (Power) Elect. Deptt. Manipur							
Detailed	00							
Object	01 Salaries		129.60	...	129.60	129.60	...	133.49
	06 Medical Treatment		12.00	...	12.00	12.00	...	12.00
	07 Allowances		67.20	...	67.20	67.20	...	69.22
	11 Domestic Travel Expenses		...	...	2.00	2.00	...	2.00
	13 Office expenses		15.00	...	15.00	15.00	...	15.00
Total :	A.O. (Power) Elect. Deptt. Manipur	193.47	223.80	...	225.80	225.80	...	231.71
Sub-Head	03 Financial Assistance to MSPCL							
Detailed	01 MSPCL							
Object	35 Grants for creation of Capital Assets		...	...	...	...	...	...
Total :	MSPCL		...	...	...	...	...	...
Total :	Financial Assistance to MSPCL	...	...	...	...	...	...	...
Sub-Head	04 Financial Assistance to MSPDCL							
Detailed	01 MSPDCL							
Object	33 Subsidies		34180.00	...	34180.00	34180.00	...	34180.00
Total :	MSPDCL		34180.00	...	34180.00	34180.00	...	34180.00
Total :	Financial Assistance to MSPDCL	33900.00	34180.00	...	34180.00	34180.00	...	34180.00
Sub-Head	05 Financial Assistance for Developmental Work							
Detailed	01 MSPDCL							
Object	35 Grants for creation of Capital Assets		...	...	...	...	...	...
Total :	MSPDCL		...	...	...	...	...	...
Total :	Financial Assistance for Developmental Work	...	...	...	...	...	...	...
Total :	Direction and Administration	34220.35	34586.60	...	34603.80	34603.80	...	34614.75
Total :	General	34220.35	34586.60	...	34603.80	34603.80	...	34614.75
Total :	Power	34442.77	34949.69	...	34841.05	34841.05	...	34870.28
Major Head	2810 New and Renewable Energy							
Sub-Major	00							
Minor	800 Other Expenditure							

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
Sub-Head	01 Renewable Energy Development Agency(MANIREDA)								
Detailed	01 MANIREDA								
Object	31 Grants-in-aid-General		50.00	...	50.00	50.00	...	50.00	50.00
	35 Grants for creation of Capital Assets		400.00	...	400.00	400.00	...	400.00	400.00
	36 Grants-in-aid-Salaries		270.00	...	270.00	270.00	...	270.00	270.00
	Total : MANIREDA		720.00	...	720.00	720.00	...	720.00	720.00
	Total : Renewable Energy Development Agency(MANIREDA)	361.91	720.00	...	720.00	720.00	...	720.00	720.00
	Total : Other Expenditure	361.91	720.00	...	720.00	720.00	...	720.00	720.00
	Total : New and Renewable Energy	361.91	720.00	...	720.00	720.00	...	720.00	720.00
Major Head	4801 Capital Outlay on Power Projects								
Sub-Major	05 Transmission and Distribution								
Minor	190 Investments in Public Sector and other undertakings								
Sub-Head	01 Government Equity on Power Sector								
Detailed	00								
Object	54 Investment		...	...	...	...	...	...	...
Detailed	01 MSPCL		...	...	...	...	...	...	...
Object	54 Investment		2000.00	...	2000.00	2000.00	...	2000.00	2000.00
	Total : MSPCL		2000.00	...	2000.00	2000.00	...	2000.00	2000.00
Detailed	02 MSPDCL								
Object	54 Investment		3000.00	...	3000.00	3000.00	...	3000.00	3000.00
	Total : MSPDCL		3000.00	...	3000.00	3000.00	...	3000.00	3000.00
	Total : Government Equity on Power Sector	9316.87	5000.00	...	5000.00	5000.00	...	5000.00	5000.00
	Total : Investments in Public Sector and other undertakings	9316.87	5000.00	...	5000.00	5000.00	...	5000.00	5000.00
	Total : Transmission and Distribution	9316.87	5000.00	...	5000.00	5000.00	...	5000.00	5000.00
	Total : Capital Outlay on Power Projects	9316.87	5000.00	...	5000.00	5000.00	...	5000.00	5000.00
GRAND TOTAL : POWER		44121.55	40669.69	...	40561.05	40561.05	...	40590.28	40590.28
Voted :		44121.55	40669.69	...	40561.05	40561.05	...	40590.28	40590.28