

DEMAND NO : 23 - POWER

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with POWER

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	35561.05	5000.00	40561.05	35590.28	5000.00	40590.28
Charged :	...	...	...	...	...	...
Grand Total :	35561.05	5000.00	40561.05	35590.28	5000.00	40590.28

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads		Code	Actuals 2024 - 25	Budget Estimates 2025 - 26	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
					Hill	Valley	Total	Hill	Valley	Total
Major Head	2801	Power								
Sub-Major	05	Transmission and Distribution								
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	01	Joint Electricity Regulatory Commission for Manipur & Mizoram								
Object	31	Grants-in-aid-General		...	...	...	...	...	...	...
	36	Grants-in-aid-Salaries		...	...	...	...	...	...	...
	Total :	Joint Electricity Regulatory Commission for Manipur & Mizoram		...	...	...	...	...	...	...
Detailed	02	MnERC-GIA								
Object	31	Grants-in-aid-General		124.85	...	124.85	124.85	...	124.85	124.85
	36	Grants-in-aid-Salaries		238.24	...	112.40	112.40	...	130.68	130.68
	Total :	MnERC-GIA		363.09	...	237.25	237.25	...	255.53	255.53
	Total :	Direction	222.42	363.09	...	237.25	237.25	...	255.53	255.53
	Total :	Direction and Administration	222.42	363.09	...	237.25	237.25	...	255.53	255.53
	Total :	Transmission and Distribution	222.42	363.09	...	237.25	237.25	...	255.53	255.53
Sub-Major	80	General			...	237.25	237.25	...	255.53	255.53
Minor	001	Direction and Administration								
Sub-Head	01	EE (Elect.) MRT Div.								
Detailed	00									
Object	01	Salaries		108.00	...	108.00	108.00	...	111.24	111.24
	06	Medical Treatment		12.00	...	12.00	12.00	...	12.00	12.00
	07	Allowances		44.80	...	60.00	60.00	...	61.80	61.80
	11	Domestic Travel Expenses		6.00	...	6.00	6.00	...	6.00	6.00
	13	Office expenses		12.00	...	12.00	12.00	...	12.00	12.00
	Total :	EE (Elect.) MRT Div.	126.88	182.80	...	198.00	198.00	...	203.04	203.04
Sub-Head	02	A.O. (Power) Elect. Deptt. Manipur								
Detailed	-00									
Object	01	Salaries		129.60	...	129.60	129.60	...	133.49	133.49
	06	Medical Treatment		12.00	...	12.00	12.00	...	12.00	12.00
	07	Allowances		67.20	...	67.20	67.20	...	69.22	69.22
	11	Domestic Travel Expenses		...	...	2.00	2.00	...	2.00	2.00
	13	Office expenses		15.00	...	15.00	15.00	...	15.00	15.00
	Total :	A.O. (Power) Elect. Deptt. Manipur	193.47	223.80	...	225.80	225.80	...	231.71	231.71
Sub-Head	03	Financial Assistance to MSPCL								
Detailed	01	MSPCL								
Object	35	Grants for creation of Capital Assets		...	...	...	...	...	...	...
	Total :	MSPCL		...	...	...	...	...	...	...
	Total :	Financial Assistance to MSPCL	...	...	...	...	...	...	...	...
Sub-Head	04	Financial Assistance to MSPDCL								
Detailed	01	MSPDCL								
Object	33	Subsidies		34180.00	...	34180.00	34180.00	...	34180.00	34180.00
	Total :	MSPDCL		34180.00	...	34180.00	34180.00	...	34180.00	34180.00
	Total :	Financial Assistance to MSPDCL	33900.00	34180.00	...	34180.00	34180.00	...	34180.00	34180.00
Sub-Head	05	Financial Assistance for Developmental Work								
Detailed	01	MSPDCL								
Object	35	Grants for creation of Capital Assets		...	...	...	...	...	...	...
	Total :	MSPDCL		...	...	...	...	...	...	...
	Total :	Financial Assistance for Developmental Work	...	...	...	...	...	...	...	...
	Total :	Direction and Administration	34220.35	34586.60	...	34603.80	34603.80	...	34614.75	34614.75
	Total :	General	34220.35	34586.60	...	34603.80	34603.80	...	34614.75	34614.75
	Total :	Power	34442.77	34949.69	...	34841.05	34841.05	...	34870.28	34870.28
Major Head	2810	New and Renewable Energy								
Sub-Major	00									
Minor	800	Other Expenditure								

Category of Heads		Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
					Hill	Valley	Total	Hill	Valley	Total
Sub-Head	01	Renewable Energy Development Agency(MANIREDA)								
Detailed Object	01	MANIREDA								
	31	Grants-in-aid-General		50.00	...	50.00	50.00	...	50.00	50.00
	35	Grants for creation of Capital Assets		400.00	...	400.00	400.00	...	400.00	400.00
	36	Grants-in-aid-Salaries		270.00	...	270.00	270.00	...	270.00	270.00
	Total : MANIREDA			720.00	...	720.00	720.00	...	720.00	720.00
	Total : Renewable Energy Development Agency(MANIREDA)		361.91	720.00	...	720.00	720.00	...	720.00	720.00
	Total : Other Expenditure		361.91	720.00	...	720.00	720.00	...	720.00	720.00
	Total : New and Renewable Energy		361.91	720.00	...	720.00	720.00	...	720.00	720.00
Major Head	4801	Capital Outlay on Power Projects			...	720.00	720.00	...	720.00	720.00
Sub-Major	05	Transmission and Distribution								
Minor	190	Investments in Public Sector and other undertakings								
Sub-Head	01	Government Equity on Power Sector								
Detailed	00									
Object	54	Investment		...	...	...	...	...	...	...
Detailed	01	MSPCL		...	...	...	...	...	...	...
Object	54	Investment		2000.00	...	2000.00	2000.00	...	2000.00	2000.00
	Total : MSPCL			2000.00	...	2000.00	2000.00	...	2000.00	2000.00
Detailed	02	MSPDCL		...	...	...	...	...	...	...
Object	54	Investment		3000.00	...	3000.00	3000.00	...	3000.00	3000.00
	Total : MSPDCL			3000.00	...	3000.00	3000.00	...	3000.00	3000.00
	Total : Government Equity on Power Sector		9316.87	5000.00	...	5000.00	5000.00	...	5000.00	5000.00
	Total : Investments in Public Sector and other undertakings		9316.87	5000.00	...	5000.00	5000.00	...	5000.00	5000.00
	Total : Transmission and Distribution		9316.87	5000.00	...	5000.00	5000.00	...	5000.00	5000.00
	Total : Capital Outlay on Power Projects		9316.87	5000.00	...	5000.00	5000.00	...	5000.00	5000.00
GRAND TOTAL : POWER			44121.55	40669.69	...	40561.05	40561.05	...	40590.28	40590.28
Voted :			44121.55	40669.69	...	40561.05	40561.05	...	40590.28	40590.28